

St Mark's Church of England Primary School

Subject Budget	PE and School Sport Premium
Subject Co-ordinator	Rachel Jones
PE & School Sports Premium Funding Allocation 2025-2026	£16,900

Activity	Costs	Budget Allocation
Hockey resources for internal CPD	Cost of equipment to support hockey lessons with an external hockey coach	£304.83
Orienteering	Mapping out school, CPD for staff and experience day for children	£4050.00
Top up swimming	Pool hire and minibus hire	£555.72
Reception resources	To develop gross motor skills- skateboards, stepping stones and climbing equipment	£1189.38
Sports/PE equipment purchased to increase active participation in PE lessons, clubs and at play times.	netballs, basketballs, mats, storage box for equipment, hockey balls, tennis balls, active playtime equipment	£1099.37
Active playground markings	Blasting off and applying new active markings in the summer holiday	£6404.00
Sports week activities	Skipping Ninja, cultural dance, irish dancing and pickleball- developing sporting experiences for the children and CPD for staff.	£2075.00
PE Planning	Planning, videos, resources and CPD for staff- Annual membership	£512.20
Staffing and resourcing external sports competitions	4x members of staff attending fixtures with children at different locations	£672.15
Total		£16,862.65

Categories	
Total CPD category spending	£304.83
Total internal category spend	£15885.67
Total external category spend	£672.15
Total spent of PE and sports premium	£16862.65 (£37.35 underspend)